



ROMÂNIA  
CONSILIUL LOCAL SCHITU

Comuna Schitu, str. Mosteni, nr. 42, județul Olt, tel. 0249/482502;  
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## HOTARARE

### Referitoare la : aprobarea bugetului de venituri si cheltuieli pe anul 2019, al Consiliului Local Schitu

**Având în vedere:**

- Referatul nr.949 din 22.03.2019 al compartimentului financiar-contabil din cadrul Primariei Schitu;
- Expunerea de motive a primarului comunei Schitu nr.954 din 22.03.2019 ;
- Adresele nr.3025/28.03.2019, si nr. 2676/21.03.2019 transmise de Consiliul Judetean Olt ;
- Adresele nr.OT 130757/19.03.2019, nr.OT 130771/21.03.2019, si nr.OT 130964/08.04.2019 transmise de Administratia Judeteana a Finantelor Publice Olt ;
- Prevederile art. 3, 4 si art. 19 alin(1) din Legea 273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare ;
- Prevederile Legii nr.50/2019 privind bugetul de stat pe anul 2019 ;
- Avizele comisiilor de specialitate din cadrul Consiliului Local ;
- Prevederile Legii nr. 52/2003 privind transparenta decizionala in administratia publica ;

*În temeiul art. 36 alin. (4) lit. c) si art. 45 (1) din Legea nr. 215/2001 privind administratia publică locală, republicată cu modificările si completările ulterioare,*

### CONSILIUL LOCAL SCHITU

#### HOTARASTE:

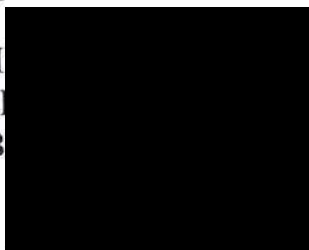
**Art. 1** Se aproba bugetul local pe anul 2019, conform anexei care face parte integrata la prezenta Hotarare.

**Art. 2.** Contabilul unitatii va rectifica bugetul si il va aviza la Directia Finantelor Publice Olt.

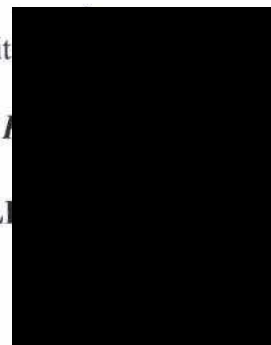
**Art. 3.** Prezenta Hotarare se va comunica :

- Institutiei Prefectului – Judetul Olt
- Primarului comunei Schitu;
- Compartimentului financiar – contabil din cadrul Primariei Schitu

PRESEDI  
CONSI  
CIOB



AVIZAT  
PRELI  
TATE



Nr. 10 din 17.04.2019

Hotarare adoptata cu votul "pentru" a // consilieri, "impotriva" 0 consilieri si "abtineri" 0 consilieri din // consilieri prezenti

Judetul: Olt

Unitatea administrativ-teritoriala: Comuna Schitu

Formular 11/01

**Bugetul detaliat la veniturile pe capitole si subcapitole si la cheltuielile pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2019 si estimari pe trimestre pe anul 2020**

**ACTIVITATEA DE TREZORERIE  
SI CONTABILITATE PUBLICA OLT  
REGISTRATURA 2**

Nr OT 11098 Data 12.04.2019

Verificat  
Data 19.04.2019  
Sigaretu

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	5,446.00		5,446.00		1,357.00	2,732.00	841.00	516.00	3,151.00	3,259.00	3,354.00
499002	VENITURI PROPRII	1,528.00		1,528.00		498.00	459.00	428.00	143.00	1,212.00	1,259.00	1,308.00
000202	VENITURI CURENTE	3,267.00		3,267.00		760.00	1,165.00	841.00	501.00	3,133.00	3,241.00	3,336.00
000302	A. VENITURI FISCALE	3,236.00		3,236.00		750.00	1,155.00	831.00	500.00	3,101.00	3,208.00	3,302.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,225.00		1,225.00		408.00	369.00	353.00	95.00	901.00	942.00	984.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,225.00		1,225.00		408.00	369.00	353.00	95.00	901.00	942.00	984.00
0302	Impozit pe venit	1.00		1.00		1.00				1.00	1.00	1.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00		1.00		1.00				1.00	1.00	1.00
0402	Cote si sume defalcate din impozitul pe venit	1,224.00		1,224.00		407.00	369.00	353.00	95.00	900.00	941.00	983.00
040201	Cote defalcate din impozitul pe venit	961.00		961.00		357.00	219.00	303.00	82.00	748.00	785.00	824.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	163.00		163.00		50.00	50.00	50.00	13.00	152.00	156.00	159.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	100.00		100.00			100.00					
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	218.00		218.00		65.00	65.00	50.00	38.00	221.00	223.00	226.00
0702	Impozite si taxe pe proprietate	218.00		218.00		65.00	65.00	50.00	38.00	221.00	223.00	226.00
070201	Impozit si taxa pe cladiri	30.00		30.00		15.00	15.00			31.00	32.00	33.00
07020101	Impozit pe cladiri de la persoane fizice	29.00		29.00		15.00	14.00			30.00	31.00	32.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1.00		1.00			1.00			1.00	1.00	1.00
070202	Impozit si taxa pe teren	186.00		186.00		50.00	50.00	50.00	36.00	188.00	189.00	191.00
07020201	Impozit pe terenuri de la persoane fizice	64.00		64.00		20.00	20.00	20.00	4.00	65.00	66.00	67.00
07020203	Impozitul pe terenul din extravilan	122.00		122.00		30.00	30.00	30.00	32.00	123.00	123.00	124.00

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale								Estimari				
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022						
													2	3	4	5	6	7
B	A	1=5+6+7+8																
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00	0.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,793.00	0.00	1,793.00		277.00	721.00	428.00	367.00	1,979.00	2,043.00	2,092.00						
1102	Sume defalcate din TVA	1,739.00	0.00	1,739.00		262.00	706.00	413.00	358.00	1,921.00	1,982.00	2,028.00						
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	103.00	0.00	103.00		91.00	6.00	3.00	3.00	1,311.00	1,313.00	1,315.00						
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,636.00	0.00	1,636.00		171.00	700.00	410.00	355.00	610.00	669.00	713.00						
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	54.00	0.00	54.00		15.00	15.00	15.00	9.00	58.00	61.00	64.00						
160202	Impozit pe mijloacele de transport	37.00	0.00	37.00		12.00	12.00	12.00	1.00	40.00	42.00	44.00						
16020201	Impozit pe mijloacele de transport delimitate de persoane fizice	24.00	0.00	24.00		8.00	8.00	8.00	0.00	25.00	26.00	27.00						
16020202	Impozit pe mijloacele de transport delimitate de persoane juridice	13.00	0.00	13.00		4.00	4.00	4.00	1.00	15.00	16.00	17.00						
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	17.00	0.00	17.00		3.00	3.00	3.00	8.00	18.00	19.00	20.00						
001202	C. VENITURI NEFISCALE	31.00	0.00	31.00		10.00	10.00	10.00	1.00	32.00	33.00	34.00						
001302	C1. VENITURI DIN PROPRIETATE	16.00	0.00	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00						
3002	Venituri din proprietate	16.00	0.00	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00						
300205	Venituri din concesiuni si inchirieri	16.00	0.00	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00						
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	16.00	0.00	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00						
001402	C2. VANZARI DE BUNURI SI SERVICII	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00						
3502	Amenzi, penalitati si confiscari	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00						
350250	Alte amenzi, penalitati si confiscari	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00						
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-352.00	0.00	-352.00		0.00	-282.00	-70.00	0.00	0.00	0.00	0.00						
370204	Varsaminte din sectiunea de functionare	352.00	0.00	352.00		0.00	282.00	70.00	0.00	0.00	0.00	0.00						
001702	IV. SUBVENTII	2,179.00	0.00	2,179.00		597.00	1,567.00	0.00	15.00	18.00	18.00	18.00						
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,179.00	0.00	2,179.00		597.00	1,567.00	0.00	15.00	18.00	18.00	18.00						
4202	Subventii de la bugetul de stat	2,179.00	0.00	2,179.00		597.00	1,567.00	0.00	15.00	18.00	18.00	18.00						
002002	B. Curente	2,179.00	0.00	2,179.00		597.00	1,567.00	0.00	15.00	18.00	18.00	18.00						
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	15.00	0.00	15.00		0.00	0.00	0.00	15.00	18.00	18.00	18.00						

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A											
420265	Finantarea Programului National de Dezvoltare Locala	2,164.00	0.00	2,164.00		597.00	1,567.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,446.00	0.00	5,446.00	0.00	1,357.00	2,732.00	841.00	516.00	3,151.00	3,259.00	3,354.00
01	CHELTUIELI CURENTE	2,930.00	0.00	2,930.00	0.00	760.00	883.00	771.00	516.00	3,151.00	3,259.00	3,354.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,470.00	0.00	1,470.00	0.00	330.00	401.00	391.00	348.00	1,472.00	1,473.00	1,477.00
1001	Cheltuieli salariale in bani	1,414.00	0.00	1,414.00	0.00	322.00	368.00	363.00	341.00	X	X	X
100101	Salarii de baza	1,229.00	0.00	1,229.00	0.00	292.00	314.00	329.00	294.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	95.00	0.00	95.00	0.00	24.00	24.00	24.00	23.00	X	X	X
100117	Indemnizatii de hrana	90.00	0.00	90.00	0.00	6.00	30.00	30.00	24.00	X	X	X
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
1003	Contributii	31.00	0.00	31.00	0.00	8.00	8.00	8.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	31.00	0.00	31.00	0.00	8.00	8.00	8.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	673.00	0.00	673.00	0.00	211.00	260.00	157.00	45.00	698.00	805.00	896.00
2001	Bunuri si servicii	433.00	0.00	433.00	0.00	165.00	186.00	67.00	15.00	X	X	X
200101	Furnituri de birou	17.00	0.00	17.00	0.00	6.00	8.00	3.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	122.00	0.00	122.00	0.00	59.00	47.00	16.00	0.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	15.00	0.00	3.00	7.00	5.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	X	X	X
200107	Transport	30.00	0.00	30.00	0.00	0.00	20.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	18.00	0.00	9.00	6.00	3.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	83.00	0.00	83.00	0.00	31.00	36.00	16.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	137.00	0.00	137.00	0.00	55.00	57.00	10.00	15.00	X	X	X
2030	Alte cheltuieli	240.00	0.00	240.00	0.00	46.00	74.00	90.00	30.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	240.00	0.00	240.00	0.00	46.00	74.00	90.00	30.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
B	A	1=5+6+7+8	2	3	4	5	6	7	8							
57	TITLUL IX ASISTENTA SOCIALA	762.00	0.00	762.00	0.00	219.00	222.00	203.00	118.00	961.00	961.00	961.00	961.00	961.00	961.00	
5702	Ajutoare sociale	762.00	0.00	762.00	0.00	219.00	222.00	203.00	118.00	X	X	X	X	X	X	
570201	Ajutoare sociale in numerar	757.00	0.00	757.00	0.00	217.00	220.00	202.00	118.00	X	X	X	X	X	X	
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5901	Burse	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	2,516.00	0.00	2,516.00	0.00	597.00	1,849.00	70.00	0.00	X	X	X	X	X	X	
71	TITLUL XIII ACTIVE NEFINANCIARE	2,516.00	0.00	2,516.00	0.00	597.00	1,849.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	2,516.00	0.00	2,516.00	0.00	597.00	1,849.00	70.00	0.00	X	X	X	X	X	X	
710101	Constructii	2,237.00	0.00	2,237.00	0.00	597.00	1,640.00	0.00	0.00	X	X	X	X	X	X	
710102	Masini, echipamente si mijloace de transport	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X	X	X	X	
710103	Mobilier, aparatura birotica si alte active corporale	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00	X	X	X	X	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	196.00	0.00	196.00	0.00	0.00	126.00	70.00	0.00	X	X	X	X	X	X	
5002	Partea I-a Servicii publice generale	1,652.00	0.00	1,652.00	0.00	359.00	654.00	355.00	284.00	1,535.00	1,563.00	1,563.00	1,563.00	1,563.00	1,563.00	
5102	Autoritati publice si actiuni externe	1,632.00	0.00	1,632.00	0.00	359.00	654.00	335.00	284.00	1,515.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	
01	CHELTUIELI CURENTE	1,449.00	0.00	1,449.00	0.00	359.00	471.00	335.00	284.00	1,515.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,135.00	0.00	1,135.00	0.00	256.00	310.00	300.00	269.00	1,172.00	1,173.00	1,173.00	1,173.00	1,173.00	1,173.00	
1001	Cheltuieli salariale in bani	1,086.00	0.00	1,086.00	0.00	250.00	279.00	294.00	263.00	X	X	X	X	X	X	
100101	Salarii de baza	932.00	0.00	932.00	0.00	220.00	237.00	252.00	223.00	X	X	X	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	95.00	0.00	95.00	0.00	24.00	24.00	24.00	23.00	X	X	X	X	X	X	
100117	Indemnizatii de hrana	59.00	0.00	59.00	0.00	6.00	18.00	18.00	17.00	X	X	X	X	X	X	
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X	X	X	X	
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X	X	X	X	
1003	Contributii	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X	X	X	X	
100307	Contributia asiguratorie pentru munca	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X	X	X	X	
20	TITLUL II BUNURI SI SERVICII	314.00	0.00	314.00	0.00	103.00	161.00	35.00	15.00	343.00	370.00	370.00	370.00	370.00	396.00	
2001	Bunuri si servicii	194.00	0.00	194.00	0.00	57.00	87.00	35.00	15.00	X	X	X	X	X	X	
200101	Furnituri de birou	15.00	0.00	15.00	0.00	4.00	8.00	3.00	0.00	X	X	X	X	X	X	

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
B	A	1=5+6+7+8	2	3	4	5	6	7	8							
200102	Materiale pentru curatenie	1,00	0,00	1,00	0,00	0,00	1,00	0,00	0,00	X				X		
200103	Încalzit, iluminat si forta motrica	25,00	0,00	25,00	0,00	3,00	22,00	0,00	0,00	X				X		
200105	Carburanti si lubrifianti	15,00	0,00	15,00	0,00	3,00	7,00	5,00	0,00	X				X		
200106	Piese de schimb	10,00	0,00	10,00	0,00	2,00	4,00	4,00	0,00	X				X		
200108	Posta, telecomunicatii, radio, tv, internet	15,00	0,00	15,00	0,00	6,00	6,00	3,00	0,00	X				X		
200109	Materiale si prestari de servicii cu caracter functional	48,00	0,00	48,00	0,00	19,00	19,00	10,00	0,00	X				X		
200130	Alte bunuri si servicii pentru intretinere si functionare	65,00	0,00	65,00	0,00	20,00	20,00	10,00	15,00	X				X		
2030	Alte cheltuieli	120,00	0,00	120,00	0,00	46,00	74,00	0,00	0,00	X				X		
203030	Alte cheltuieli cu bunuri si servicii	120,00	0,00	120,00	0,00	46,00	74,00	0,00	0,00	X				X		
70	CHELTUIELI DE CAPITAL	183,00	0,00	183,00	0,00	0,00	183,00	0,00	0,00	X				X		
71	TITLUL XIII ACTIVE NEFINANCIARE	183,00	0,00	183,00	0,00	0,00	183,00	0,00	0,00	X				X		
7101	Active fixe	183,00	0,00	183,00	0,00	0,00	183,00	0,00	0,00	X				X		
710101	Constructii	73,00	0,00	73,00	0,00	0,00	73,00	0,00	0,00	X				X		
710102	Masini, echipamente si mijloace de transport	21,00	0,00	21,00	0,00	0,00	21,00	0,00	0,00	X				X		
710103	Mobilier, aparatura birou si alte active corporale	62,00	0,00	62,00	0,00	0,00	62,00	0,00	0,00	X				X		
710130	Alte active fixe (inclusiv reparatii capitale)	27,00	0,00	27,00	0,00	0,00	27,00	0,00	0,00	X				X		
510201	Autoritati executive si legislative	1,632,00	0,00	1,632,00	0,00	359,00	654,00	335,00	284,00	1,515,00				1,543,00		
51020103	Autoritati executive	1,632,00	0,00	1,632,00	0,00	359,00	654,00	335,00	284,00	1,515,00				1,543,00		
5402	Alte servicii publice generale	20,00	0,00	20,00	0,00	0,00	20,00	0,00	0,00	20,00				20,00		
01	CHELTUIELI CURENTE	20,00	0,00	20,00	0,00	0,00	20,00	0,00	0,00	20,00				20,00		
50	TITLUL V FONDURI DE REZERVA	20,00	0,00	20,00	0,00	0,00	20,00	0,00	0,00	20,00				20,00		
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20,00	0,00	20,00	0,00	0,00	20,00	0,00	0,00	20,00				20,00		
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20,00	0,00	20,00	0,00	0,00	20,00	0,00	0,00	20,00				20,00		
6302	Partea a III-a Cheltuieli Social - Culturale	1,278,00	0,00	1,278,00	0,00	371,00	365,00	340,00	202,00	1,429,00				1,441,00		
6502	Invatamant	121,00	0,00	121,00	0,00	68,00	37,00	11,00	5,00	73,00				75,00		
01	CHELTUIELI CURENTE	121,00	0,00	121,00	0,00	68,00	37,00	11,00	5,00	73,00				75,00		
20	TITLUL II BUNURI SI SERVICII	111,00	0,00	111,00	0,00	66,00	35,00	10,00	0,00	68,00				70,00		
2001	Bunuri si servicii	111,00	0,00	111,00	0,00	66,00	35,00	10,00	0,00	68,00				70,00		

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	3	4	5	6	7	8	2020	2021	2022
B	A													
200101	Furnituri de birou	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X
200103	incalzit, iluminat si forta motrica	32.00	0.00	32.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	X	X
200107	Transport	30.00	0.00	30.00	0.00	30.00	0.00	30.00	10.00	0.00	0.00	0.00	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	X	X
200130	Alte bunuri si servicii pentru intrtinerere si functionare	44.00	0.00	44.00	0.00	44.00	0.00	29.00	15.00	0.00	0.00	0.00	X	X
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	5.00	5.00
5702	Ajutoare sociale	5.00	0.00	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	5.00	5.00
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	5.00	5.00
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	0.00	X	X
5901	Burse	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	116.00	0.00	116.00	0.00	116.00	0.00	66.00	35.00	10.00	5.00	68.00	70.00	72.00
65020401	Invatamant secundar inferior	116.00	0.00	116.00	0.00	116.00	0.00	66.00	35.00	10.00	5.00	68.00	70.00	72.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
6702	Cultura, recreere si religie	65.00	0.00	65.00	0.00	65.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	65.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	65.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00
2001	Bunuri si servicii	35.00	0.00	35.00	0.00	35.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	35.00	0.00	35.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00
2030	Alte cheltuieli	30.00	0.00	30.00	0.00	30.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	30.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00
670203	Servicii culturale	20.00	0.00	20.00	0.00	20.00	0.00	6.00	6.00	6.00	0.00	30.00	35.00	35.00
67020307	Camine culturale	20.00	0.00	20.00	0.00	20.00	0.00	6.00	6.00	6.00	0.00	30.00	35.00	35.00
670205	Servicii recreative si sportive	15.00	0.00	15.00	0.00	15.00	0.00	6.00	6.00	6.00	0.00	20.00	25.00	30.00
67020501	Sport	15.00	0.00	15.00	0.00	15.00	0.00	6.00	6.00	6.00	0.00	20.00	25.00	30.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	30.00	0.00	30.00	0.00	30.00	0.00	6.00	6.00	6.00	0.00	20.00	25.00	30.00
6802	Asigurari si asistenta sociala	1,092.00	0.00	1,092.00	0.00	1,092.00	0.00	291.00	311.00	293.00	197.00	1,256.00	1,256.00	1,256.00
01	CHELTUIELI CURENTE	1,092.00	0.00	1,092.00	0.00	1,092.00	0.00	291.00	311.00	293.00	197.00	1,256.00	1,256.00	1,256.00
10	TITLUL I CHELTUIELI DE PERSONAL	335.00	0.00	335.00	0.00	335.00	0.00	74.00	91.00	91.00	79.00	300.00	300.00	300.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022	
B	A	1=5+6+7+8	2	3	4	5	6	7	8				
1001	Cheltuieli salariale in bani	328.00	0.00	328.00	0.00	72.00	89.00	89.00	78.00	X	X	X	
100101	Salarii de baza	297.00	0.00	297.00	0.00	72.00	77.00	77.00	71.00	X	X	X	
100117	Indemnizatii de hrana	31.00	0.00	31.00	0.00	0.00	12.00	12.00	7.00	X	X	X	
1003	Contributii	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X	
100307	Contributia asiguratorie pentru munca	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	757.00	0.00	757.00	0.00	217.00	220.00	202.00	118.00	956.00	956.00	956.00	
5702	Ajutoare sociale	757.00	0.00	757.00	0.00	217.00	220.00	202.00	118.00	X	X	X	
570201	Ajutoare sociale in numerar	757.00	0.00	757.00	0.00	217.00	220.00	202.00	118.00	X	X	X	
680205	Asistenta sociala in caz-de boli si invaliditati	1,035.00	0.00	1,035.00	0.00	265.00	300.00	291.00	179.00	1,206.00	1,206.00	1,206.00	
68020502	Asistenta sociala in caz de invaliditate	1,035.00	0.00	1,035.00	0.00	265.00	300.00	291.00	179.00	1,206.00	1,206.00	1,206.00	
680215	Prevenirea excluderii sociale	47.00	0.00	47.00	0.00	23.00	4.00	2.00	18.00	50.00	50.00	50.00	
68021501	Ajutor social	47.00	0.00	47.00	0.00	23.00	4.00	2.00	18.00	50.00	50.00	50.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	10.00	0.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	10.00	0.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si dezvoltare publica, Locuinte, Mediu si Ape	777.00	0.00	777.00	0.00	30.00	661.00	86.00	100.00	125.00	125.00	150.00	
7002	Locuinte, servicii si dezvoltare publica	777.00	0.00	777.00	0.00	30.00	661.00	86.00	100.00	125.00	125.00	150.00	
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00	
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00	
2001	Bunuri si servicii	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00	
200103	Încalzit, iluminat si forta motrica	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00	
200130	Alte bunuri si servicii pentru întretinere si functionare	65.00	0.00	65.00	0.00	24.00	25.00	16.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	15.00	0.00	15.00	0.00	6.00	9.00	0.00	0.00	X	X	X	
71	TITLUL XIII ACTIVE NEFINANCIARE	697.00	0.00	697.00	0.00	0.00	627.00	70.00	0.00	0.00	0.00	0.00	
7101	Active fixe	697.00	0.00	697.00	0.00	0.00	627.00	70.00	0.00	0.00	0.00	0.00	
710101	Constructii	697.00	0.00	697.00	0.00	0.00	627.00	70.00	0.00	0.00	0.00	0.00	
710130	Alte active fixe (inclusiv reparatii capitale)	613.00	0.00	613.00	0.00	0.00	613.00	0.00	0.00	X	X	X	
700205	Alimentare cu apa si amenajari hidrotehnice	84.00	0.00	84.00	0.00	0.00	14.00	70.00	0.00	X	X	X	
70020501	Alimentare cu apa	613.00	0.00	613.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00	0.00	



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget Initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
700206	Iluminat public si electrificari rurale	150.00	0.00	150.00	0.00	30.00	34.00	86.00	0.00	100.00	125.00	150.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,739.00	0.00	1,739.00	0.00	597.00	1,052.00	60.00	30.00	87.00	130.00	163.00
8402	Transporturi	1,739.00	0.00	1,739.00	0.00	597.00	1,052.00	60.00	30.00	87.00	130.00	163.00
01	CHELTUIELI CURENTE	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	87.00	130.00	163.00
20	TITLUL II BUNURI SI SERVICII	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	87.00	130.00	163.00
2001	Bunuri si servicii	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	90.00	0.00	90.00	0.00	0.00	0.00	60.00	30.00	87.00	130.00	163.00
203030	Alte cheltuieli cu bunuri si servicii	90.00	0.00	90.00	0.00	0.00	0.00	60.00	30.00	87.00	130.00	163.00
70	CHELTUIELI DE CAPITAL	1,636.00	0.00	1,636.00	0.00	0.00	0.00	60.00	30.00	87.00	130.00	163.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	1,551.00	0.00	1,551.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	85.00	0.00	85.00	0.00	0.00	954.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	1,739.00	0.00	1,739.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,739.00	0.00	1,739.00	0.00	597.00	1,052.00	60.00	30.00	87.00	130.00	163.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	1,739.00	0.00	597.00	1,052.00	60.00	30.00	87.00	130.00	163.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducator  
LUNGAN

**Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2019 si estimari pe anii 2020-2022**

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	2,930.00	0.00	2,930.00		760.00	883.00	771.00	516.00	3,151.00	3,259.00	3,354.00
499002	VENITURI PROPRII	1,528.00	0.00	1,528.00		498.00	459.00	428.00	143.00	1,212.00	1,259.00	1,308.00
000202	VENITURI CURENTE	2,915.00	0.00	2,915.00		760.00	883.00	771.00	501.00	3,133.00	3,241.00	3,336.00
000302	VENITURI FISCALE	3,236.00	0.00	3,236.00		750.00	1,155.00	831.00	500.00	3,101.00	3,208.00	3,302.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,225.00	0.00	1,225.00		408.00	369.00	353.00	95.00	901.00	942.00	984.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,225.00	0.00	1,225.00		408.00	369.00	353.00	95.00	901.00	942.00	984.00
0302	Impozit pe venit	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
0402	Cote si sume defalcate din impozitul pe venit	1,224.00	0.00	1,224.00		407.00	369.00	353.00	95.00	900.00	941.00	983.00
040201	Cote defalcate din impozitul pe venit	961.00	0.00	961.00		357.00	219.00	303.00	82.00	748.00	785.00	824.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	163.00	0.00	163.00		50.00	50.00	50.00	13.00	152.00	156.00	159.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	100.00	0.00	100.00		0.00	100.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	218.00	0.00	218.00		65.00	65.00	50.00	38.00	221.00	223.00	226.00
0702	Impozite si taxe pe proprietate	218.00	0.00	218.00		65.00	65.00	50.00	38.00	221.00	223.00	226.00
070201	Impozit si taxa pe cladiri	30.00	0.00	30.00		15.00	15.00	0.00	0.00	31.00	32.00	33.00
07020101	Impozit pe cladiri de la persoane fizice	29.00	0.00	29.00		15.00	14.00	0.00	0.00	30.00	31.00	32.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1.00	0.00	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00
070202	Impozit si taxa pe teren	186.00	0.00	186.00		50.00	50.00	50.00	36.00	188.00	189.00	191.00
07020201	Impozit pe terenuri de la persoane fizice	64.00	0.00	64.00		20.00	20.00	20.00	4.00	65.00	66.00	67.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale								Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
B	A	1=5+6+7+8	2	3	4	5	6	7	8							
07020203	Impozitul pe terenul din extravilan	122.00	0.00	122.00		30.00	30.00	30.00	32.00	123.00	123.00	124.00				
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00	0.00	2.00		0.00	0.00	0.00	2.00	2.00	2.00	2.00				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,793.00	0.00	1,793.00		277.00	721.00	428.00	367.00	1,979.00	2,043.00	2,092.00				
1102	Sume defalcate din TVA	1,739.00	0.00	1,739.00		262.00	706.00	413.00	358.00	1,921.00	1,982.00	2,028.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	103.00	0.00	103.00		91.00	6.00	3.00	3.00	1,311.00	1,313.00	1,315.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,636.00	0.00	1,636.00		171.00	700.00	410.00	355.00	610.00	669.00	713.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	54.00	0.00	54.00		15.00	15.00	15.00	9.00	58.00	61.00	64.00				
160202	Impozit pe mijloacele de transport	37.00	0.00	37.00		12.00	12.00	12.00	1.00	40.00	42.00	44.00				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	24.00	0.00	24.00		8.00	8.00	8.00	0.00	25.00	26.00	27.00				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	13.00	0.00	13.00		4.00	4.00	4.00	1.00	15.00	16.00	17.00				
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	17.00	0.00	17.00		3.00	3.00	3.00	8.00	18.00	19.00	20.00				
001202	C. VENITURI NEFISCALE	-321.00	0.00	-321.00		10.00	-272.00	-60.00	1.00	32.00	33.00	34.00				
001302	C1. VENITURI DIN PROPRIETATE	16.00	0.00	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00				
3002	Venituri din proprietate	16.00	0.00	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00				
300205	Venituri din concesiuni si inchirieri	16.00	0.00	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	16.00	0.00	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	-337.00	0.00	-337.00		5.00	-277.00	-65.00	0.00	15.00	15.00	15.00				
3502	Amenzi, penalitati si confiscari	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00				
350250	Alte amenzi, penalitati si confiscari	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00				
3702	Transferuri voluntare, altele decat subventiile	-352.00	0.00	-352.00		0.00	-282.00	-70.00	0.00	0.00	0.00	0.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-352.00	0.00	-352.00		0.00	-282.00	-70.00	0.00	0.00	0.00	0.00				
001702	V. SUBVENTII	15.00	0.00	15.00		0.00	0.00	0.00	15.00	18.00	18.00	18.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	15.00	0.00	15.00		0.00	0.00	0.00	15.00	18.00	18.00	18.00				
4202	Subventii de la bugetul de stat	15.00	0.00	15.00		0.00	0.00	0.00	15.00	18.00	18.00	18.00				
002002	B. Curente	15.00	0.00	15.00		0.00	0.00	0.00	15.00	18.00	18.00	18.00				

Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale				Estimari									
		Buget initial 1=5+6+7+8	Influenta +/- 2	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8	2020	2021	2022									
													15.00	0.00	15.00	18.00	18.00	18.00			
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri																				
4902	TOTAL CHELTUIELI																				
01	CHELTUIELI CURENTE	2,930.00	0.00	2,930.00	0.00	760.00	883.00	771.00	516.00	3,151.00	3,259.00	3,354.00	3,151.00	3,259.00	3,354.00						
10	TITLUL I CHELTUIELI DE PERSONAL	1,470.00	0.00	1,470.00	0.00	330.00	401.00	391.00	348.00	1,472.00	1,473.00	1,477.00	1,472.00	1,473.00	1,477.00						
1001	Cheltuieli salariale in bani	1,414.00	0.00	1,414.00	0.00	322.00	368.00	383.00	341.00												
100101	Salarii de baza	1,229.00	0.00	1,229.00	0.00	292.00	314.00	329.00	294.00												
100112	Indemnizatii platite unor persoane din afara unitatii	95.00	0.00	95.00	0.00	24.00	24.00	24.00	23.00												
100117	Indemnizatii de hrana	90.00	0.00	90.00	0.00	6.00	30.00	30.00	24.00												
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00												
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00												
1003	Contributii	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00												
100307	Contributia asiguratorie pentru munca	31.00	0.00	31.00	0.00	8.00	8.00	8.00	7.00												
20	TITLUL II BUNURI SI SERVICII	31.00	0.00	31.00	0.00	8.00	8.00	8.00	7.00												
2001	Bunuri si servicii	673.00	0.00	673.00	0.00	211.00	260.00	157.00	45.00	698.00	805.00	896.00	698.00	805.00	896.00						
200101	Furnituri de birou	433.00	0.00	433.00	0.00	165.00	186.00	67.00	15.00												
200102	Materiale pentru curatenie	17.00	0.00	17.00	0.00	6.00	8.00	3.00	0.00												
200103	Încalzit, iluminat si forta motrica	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00												
200105	Carburanti si lubrifianti	122.00	0.00	122.00	0.00	59.00	47.00	16.00	0.00												
200106	Piese de schimb	15.00	0.00	15.00	0.00	3.00	7.00	5.00	0.00												
200107	Transport	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00												
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	30.00	0.00	0.00	20.00	10.00	0.00												
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	18.00	0.00	9.00	6.00	3.00	0.00												
200130	Alte bunuri si servicii pentru intretinere si functionare	83.00	0.00	83.00	0.00	31.00	36.00	16.00	0.00												
2030	Alte cheltuieli	137.00	0.00	137.00	0.00	55.00	57.00	10.00	15.00												
203030	Alte cheltuieli cu bunuri si servicii	240.00	0.00	240.00	0.00	46.00	74.00	90.00	30.00												
50	TITLUL V FONDURI DE REZERVA	240.00	0.00	240.00	0.00	46.00	74.00	90.00	30.00												
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00						

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
		1=5+6+7+8	2	3	4	5	6	7	8			
B	A											
57	TITLUL IX ASISTENTA SOCIALA	762.00	0.00	762.00	0.00	219.00	222.00	203.00	118.00	961.00	961.00	961.00
5702	Ajutoare sociale	762.00	0.00	762.00	0.00	219.00	222.00	203.00	118.00	X	X	X
570201	Ajutoare sociale in numerar	757.00	0.00	757.00	0.00	217.00	220.00	202.00	118.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
5901	Burse	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
5002	Partea I-a Servicii publice generale	1,489.00	0.00	1,469.00	0.00	359.00	471.00	355.00	284.00	1,535.00	1,563.00	1,593.00
5102	Autoritati publice si actiuni externe	1,449.00	0.00	1,449.00	0.00	359.00	471.00	335.00	284.00	1,515.00	1,543.00	1,573.00
01	CHELTUIELI CURENTE	1,449.00	0.00	1,449.00	0.00	359.00	471.00	335.00	284.00	1,515.00	1,543.00	1,573.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,135.00	0.00	1,135.00	0.00	256.00	310.00	300.00	269.00	1,172.00	1,173.00	1,177.00
1001	Cheltuieli salariale in bani	1,086.00	0.00	1,086.00	0.00	250.00	279.00	294.00	263.00	X	X	X
100101	Salarii de baza	932.00	0.00	932.00	0.00	220.00	237.00	252.00	223.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	95.00	0.00	95.00	0.00	24.00	24.00	24.00	23.00	X	X	X
100117	Indemnizatii de hrana	59.00	0.00	59.00	0.00	6.00	18.00	18.00	17.00	X	X	X
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
1003	Contributii	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	314.00	0.00	314.00	0.00	103.00	161.00	35.00	15.00	343.00	370.00	396.00
2001	Bunuri si servicii	194.00	0.00	194.00	0.00	57.00	87.00	35.00	15.00	X	X	X
200101	Furnituri de birou	15.00	0.00	15.00	0.00	4.00	8.00	3.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	25.00	0.00	25.00	0.00	3.00	22.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	15.00	0.00	3.00	7.00	5.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	6.00	6.00	3.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	48.00	0.00	48.00	0.00	19.00	19.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	65.00	0.00	65.00	0.00	20.00	20.00	10.00	15.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A											
2030	Alte cheltuieli	120.00	0.00	120.00	0.00	46.00	74.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	120.00	0.00	46.00	74.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,449.00	0.00	1,449.00	0.00	359.00	471.00	335.00	284.00	1,515.00	1,543.00	1,573.00
51020103	Autoritati executive	1,449.00	0.00	1,449.00	0.00	359.00	471.00	335.00	284.00	1,515.00	1,543.00	1,573.00
5402	Alte servicii publice generale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,278.00	0.00	1,278.00	0.00	371.00	365.00	340.00	202.00	1,429.00	1,441.00	1,448.00
6502	Invatamant	121.00	0.00	121.00	0.00	68.00	37.00	11.00	5.00	73.00	75.00	77.00
01	CHELTUIELI CURENTE	121.00	0.00	121.00	0.00	68.00	37.00	11.00	5.00	73.00	75.00	77.00
20	TITLUL II BUNURI SI SERVICII	111.00	0.00	111.00	0.00	66.00	35.00	10.00	0.00	68.00	70.00	72.00
2001	Bunuri si servicii	111.00	0.00	111.00	0.00	66.00	35.00	10.00	0.00	68.00	70.00	72.00
200101	Furnituri de birou	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	32.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	X	X	X
200107	Transport	30.00	0.00	30.00	0.00	0.00	20.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	44.00	0.00	44.00	0.00	29.00	15.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
5702	Ajutoare sociale	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5901	Burse	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	116.00	0.00	116.00	0.00	66.00	35.00	10.00	5.00	68.00	70.00	72.00
65020401	Invatamant secundar inferior	116.00	0.00	116.00	0.00	66.00	35.00	10.00	5.00	68.00	70.00	72.00
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00
6702	Cultura, recreere si religie	65.00	0.00	65.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale								Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022	8			
													5	6	7	8
B	A	1=5+6+7+8	2	3	4	5	6	7	8							
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00				
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	12.00	17.00	36.00	0.00	100.00	110.00	115.00				
2001	Bunuri si servicii															
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	35.00	0.00	12.00	17.00	6.00	0.00	X	X	X				
2030	Alte cheltuieli	35.00	0.00	35.00	0.00	12.00	17.00	6.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X				
670203	Servicii culturale	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X				
67020307	Camine culturale	20.00	0.00	20.00	0.00	6.00	8.00	6.00	0.00	30.00	35.00	35.00				
670205	Servicii recreative si sportive	20.00	0.00	20.00	0.00	6.00	8.00	6.00	0.00	30.00	35.00	35.00				
67020501	Sport	15.00	0.00	15.00	0.00	6.00	9.00	0.00	0.00	20.00	25.00	30.00				
670250	Alte servicii in domeniile culturii, recreeri si religiei	15.00	0.00	15.00	0.00	6.00	9.00	0.00	0.00	20.00	25.00	30.00				
6802	Asigurari si asistenta sociala	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	50.00	50.00	50.00				
01	CHELTUIELI CURENTE	1,092.00	0.00	1,092.00	0.00	291.00	311.00	293.00	197.00	1,256.00	1,256.00	1,256.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,092.00	0.00	1,092.00	0.00	291.00	311.00	293.00	197.00	1,256.00	1,256.00	1,256.00				
1001	Cheltuieli salariale in bani	335.00	0.00	335.00	0.00	74.00	91.00	91.00	79.00	300.00	300.00	300.00				
100101	Salarii de baza	328.00	0.00	328.00	0.00	72.00	89.00	89.00	78.00	X	X	X				
100117	Indemnizatii de hrana	297.00	0.00	297.00	0.00	72.00	77.00	77.00	71.00	X	X	X				
1003	Contributii	31.00	0.00	31.00	0.00	0.00	12.00	12.00	7.00	X	X	X				
100307	Contributia asiguratorie pentru munca	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X				
5702	Ajutoare sociale	757.00	0.00	757.00	0.00	217.00	220.00	202.00	118.00	956.00	956.00	956.00				
570201	Ajutoare sociale in numerar	757.00	0.00	757.00	0.00	217.00	220.00	202.00	118.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	757.00	0.00	757.00	0.00	217.00	220.00	202.00	118.00	X	X	X				
68020502	Asistenta sociala in caz de invaliditate	1,035.00	0.00	1,035.00	0.00	265.00	300.00	291.00	179.00	1,206.00	1,206.00	1,206.00				
680215	Prevenirea excluderii sociale	1,035.00	0.00	1,035.00	0.00	265.00	300.00	291.00	179.00	1,206.00	1,206.00	1,206.00				
68021501	Ajutor social	47.00	0.00	47.00	0.00	23.00	4.00	2.00	18.00	50.00	50.00	50.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	47.00	0.00	47.00	0.00	23.00	4.00	2.00	18.00	50.00	50.00	50.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	10.00	0.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	10.00	0.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00				

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00
7002	Locuinte, servicii si dezvoltare publica	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00
2001	Bunuri si servicii	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	100.00	125.00	150.00
200103	Încalziti, iluminati si forta motrica	65.00	0.00	65.00	0.00	24.00	25.00	16.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	15.00	0.00	6.00	9.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	80.00	0.00	80.00	0.00	30.00	34.00	16.00	0.00	X	X	X
7902	Partea a V-a Actiuni economice	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	100.00	125.00	150.00
8402	Transporturi	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	87.00	130.00	163.00
01	CHELTUIELI CURENTE	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	87.00	130.00	163.00
20	TITLUL II BUNURI SI SERVICII	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	87.00	130.00	163.00
2001	Bunuri si servicii	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	87.00	130.00	163.00
200130	Alte bunuri si servicii pentru intretinere si functionare	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	90.00	0.00	90.00	0.00	0.00	0.00	60.00	30.00	X	X	X
840203	Transport rutier	90.00	0.00	90.00	0.00	0.00	0.00	60.00	30.00	X	X	X
84020301	Drumuri si poduri	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	X	X	X
9602	Rezerve, Excedent/Deficit	103.00	0.00	103.00	0.00	0.00	13.00	60.00	30.00	87.00	130.00	163.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	130.00	163.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducato  
LUNGAN

Conducatorul compartimentului  
financiar - contabil

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**Bugetul detaliat la veniturile pe capitole si subcapitole si la cheltuielile pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anii 2019 si estimari pe anii 2020-2022**

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	2,516.00	0.00	2,516.00		597.00	1,849.00	70.00	0.00	0.00	0.00	0.00
000202	A. VENITURI CURENTE	352.00	0.00	352.00		0.00	282.00	70.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	352.00	0.00	352.00		0.00	282.00	70.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	352.00	0.00	352.00		0.00	282.00	70.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	352.00	0.00	352.00		0.00	282.00	70.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	352.00	0.00	352.00		0.00	282.00	70.00	0.00	0.00	0.00	0.00
001702	V. SUBVENTII	2,164.00	0.00	2,164.00		597.00	1,567.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,164.00	0.00	2,164.00		597.00	1,567.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	2,164.00	0.00	2,164.00		597.00	1,567.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	2,164.00	0.00	2,164.00		597.00	1,567.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,516.00	0.00	2,516.00	0.00	597.00	1,849.00	70.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,516.00	0.00	2,516.00	0.00	597.00	1,849.00	70.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,516.00	0.00	2,516.00	0.00	597.00	1,849.00	70.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,516.00	0.00	2,516.00	0.00	597.00	1,849.00	70.00	0.00	0.00	0.00	0.00
710101	Constructii	2,237.00	0.00	2,237.00	0.00	597.00	1,640.00	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birourilor si altele active corporale	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	196.00	0.00	196.00	0.00	0.00	126.00	70.00	0.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	183.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
5102	Autoritati publice si actiuni externe	183.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	183.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	183.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	183.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	73.00	0.00	73.00	0.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	183.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	183.00	0.00	183.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	697.00	0.00	697.00	0.00	0.00	627.00	70.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	697.00	0.00	697.00	0.00	0.00	627.00	70.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	697.00	0.00	697.00	0.00	0.00	627.00	70.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	697.00	0.00	697.00	0.00	0.00	627.00	70.00	0.00	0.00	0.00	0.00
7101	Active fixe	697.00	0.00	697.00	0.00	0.00	627.00	70.00	0.00	0.00	0.00	0.00
710101	Constructii	613.00	0.00	613.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	84.00	0.00	84.00	0.00	0.00	14.00	70.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	613.00	0.00	613.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	613.00	0.00	613.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	70.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	1,551.00	0.00	1,551.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	85.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale			Prevederi trimestriale				Estimari			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
840203	Transport rutier	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,636.00	0.00	1,636.00	0.00	597.00	1,039.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil

MEZDREA CARMEN